

# **MPC BUDGET COMMITTEE MEETING**

**July 27, 2017, 12:30 p.m.**

**MPC Conference Room,  
4<sup>th</sup> Floor, Government Plaza**

## **AGENDA**

- 1. Opening Committee and Staff Lunch Session.**
- 2. Review and Discussion of Proposed 2018 MPC Budget.**
- 3. Status Report on the MPC Financial Sustainability Study.**
- 4. Budget Committee Recommendation for MPC Board Consideration on August 2, 2017.**
- 5. Schedule of Follow-Up Meetings and Deadlines.**
- 6. Other Business**
- 7. Adjourn**